

APPENDIX AM-G - REPAIRS AND MAINTENANCE PROGRAMME

TORBAY COUNCIL

YEAR 2014/15

Indicative budget pending budget proposals £500,000

Asset Reference	Asset Name	Budget estimated costs
Various Assets	Cyclical programme of condition surveys	£50,000
Various Assets	Asbestos re-inspection surveys	£10,000
Various Assets	Legionella Water Hygiene	£20,000
Various Assets	Cyclical programme of external redecorations	£100,000
Various Assets	Contingency fund (10%)	£50,000
Various Assets	Identified R&M Works (detailed below)	£231,500
Various Assets	Provision for Condition D Works identified from the 2013-14 condition surveys	£38,500
	TOTAL	£500,000

Asset Reference	Asset Name	Element	Condition	Priority 1	Priority 2	Priority 3	Priority 4
B0063AG	Shoalstone Swimming Pool	Mechanical Services	D	1000	0	0	0
B0109AB	Brixham Central Car Park Garage #10	Electrical Services	D	500	0	0	0
B0323AB	Fishcombe Beach Public Toilet	Electrical Services	B	0	2000	0	0
B0335AD	Broadsands Beach Public Toilets	Electrical Services	C	1500	0	0	0
B0370AA	Breakwater Car Park	Electrical Services	C	0	800	0	0
P0010AA	White Rock Changing Room	Ceilings	B	0	500	0	0
P0010AA	White Rock Changing Room	Floors and Stairs	A	0	1000	0	0
P0010AA	White Rock Changing Room	Redecorations	B	0	0	1200	0
P0010AA	White Rock Changing Room	External Areas	A	0	1200	0	0
P0010AA	White Rock Changing Room	Redecorations	C	0	1500	0	0
P0010AA	White Rock Changing Room	Electrical Services	C	0	0	1500	0
P0119AC	Youngs Park Public Toilets	Roofs	C	0	2000	0	0
P0119AC	Youngs Park Public Toilets	Redecorations	C	0	3000	0	0
P0119AG01	Youngs Park Open Shelters	Roofs	C	0	800	0	0
P0119AV	Youngs Park Gardeners Store	Electrical Services	D	500	0	0	0
P0119AV	Youngs Park Gardeners Store	Electrical Services	D	1000	0	0	0
P0119AW	Youngs Park Promenade Store	Roofs	C	2500	0	0	0
P0130AB	Quaywest Toilet Block	Electrical Services	D	500	0	0	0
P0130AB	Quaywest Toilet Block	Electrical Services	D	500	0	0	0
P0130AB	Quaywest Toilet Block	Mechanical Services	C	0	1000	0	0
P0130AB	Quaywest Toilet Block	Mechanical Services	C	0	1000	0	0
P0136AB	South Sands Public Toilets	Electrical Services	D	500	0	0	0
P0136AB	South Sands Public Toilets	Mechanical Services	C	0	500	0	0
P0136AF	South Sands Beach Managers Kiosk	Electrical Services	C	500	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	1000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	7000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	0	10000	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Roofs	C	0	2000	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	C	0	30000	0	0
T0008AB	Meadfoot Public Toilets	Mechanical Services	C	1000	0	0	0
T0008AB	Meadfoot Public Toilets	Electrical Services	C	1500	0	0	0
T0024AB	Watcombe Beach Public Toilets	External Walls, Windows and Doors	C	0	2000	0	0
T0026AF	Cockington Lodge	Mechanical Services	C	2000	0	0	0
T0026AF	Cockington Lodge	External Walls, Windows and Doors	C	0	500	0	0
T0091	Vaughan Road Public Toilets	Electrical Services	D	1500	0	0	0
T0091	Vaughan Road Public Toilets	Electrical Services	B	0	0	3000	0
T0091	Vaughan Road Public Toilets	Redecorations	B	0	0	5000	0
T0184	Old Town Hall Public Toilets	Electrical Services	D	700	0	0	0

T0245AA	Corbyn Toilet Block	Electrical Services	D	1500	0	0	0
T0245AA	Corbyn Toilet Block	External Areas	C	0	500	0	0
T0245AA	Corbyn Toilet Block	Electrical Services	C	0	500	0	0
T0245AA	Corbyn Toilet Block	Electrical Services	C	0	1000	0	0
T0245AA	Corbyn Toilet Block	Mechanical Services	C	0	2000	0	0
T0263AA	The Cottage	Roofs	C	0	25000	0	0
T0263AC	The Spanish Barn	Electrical Services	D	1000	0	0	0
T0263AC	The Spanish Barn	Electrical Services	C	2000	0	0	0
T0263AF	Torre Abbey Gatehouse	Roofs	D	0	0	3500	0
T0263AF	Torre Abbey Gatehouse	Electrical Services	C	0	500	0	0
T0263AF	Torre Abbey Gatehouse	Electrical Services	C	0	500	0	0
T0263AF	Torre Abbey Gatehouse	Electrical Services	C	0	500	0	0
T0263AH	Torre Abbey Palm House	Mechanical Services	D	500	0	0	0
T0263AH	Torre Abbey Palm House	Electrical Services	D	800	0	0	0
T0263AH	Torre Abbey Palm House	Mechanical Services	C	1000	0	0	0
T0263AP	Torre Abbey Upper Plant Room	Mechanical Services	D	8000	0	0	0
T0263AQ	Torre Abbey Gardeners Storage Build	Mechanical Services	D	500	0	0	0
T0263ZZ	Torre Abbey & Gardens - Remainder	Electrical Services	D	1000	0	0	0
T0266AC	Abbey Meadows Public Toilets	Electrical Services	D	500	0	0	0
T0266AC	Abbey Meadows Public Toilets	Electrical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	25000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	C	0	25000	0	0
T0470AD	Electric House Offices	Redecorations	C	0	10000	0	0
T0470AE	Upton Valley Offices	Mechanical Services	D	1000	0	0	0
T0470AE	Upton Valley Offices	Redecorations	C	0	1500	0	0
T0470AF	Torquay Central Library	Electrical Services	C	0	1000	0	0
T0470AF	Torquay Central Library	Mechanical Services	C	0	6000	0	0
T0505AC	Abbey Sands Beach Centre Toilets	Electrical Services	D	2000	0	0	0
T0903AA	Cricketfield Pavilion Changing Room	Electrical Services	D	1000	0	0	0
T0970AC	King George V Barn	Electrical Services	C	2500	0	0	0
T3025	Abbey Road Day Centre	Mechanical Services	C	0	2500	0	0
T3073	Thistledown Nursery	Roofs	C	1000	0	0	0